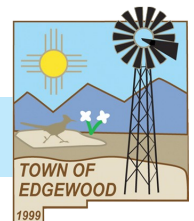


Edgewood and Santa Fe County

Presented by:

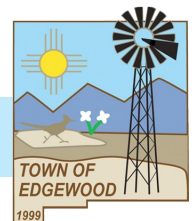
Mayor Bob Stearley, Town of Edgewood

Karen Mahalick, Town of Edgewood



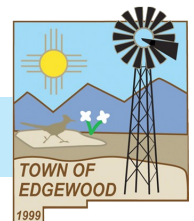
Agenda

- **Annexation Plans**
- **Section 16 Plans**
- **GRT Revenue Generated in Edgewood**
- **Joint Programs with the County**
- **Conclusions**

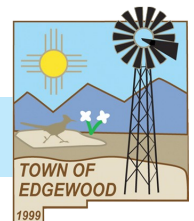
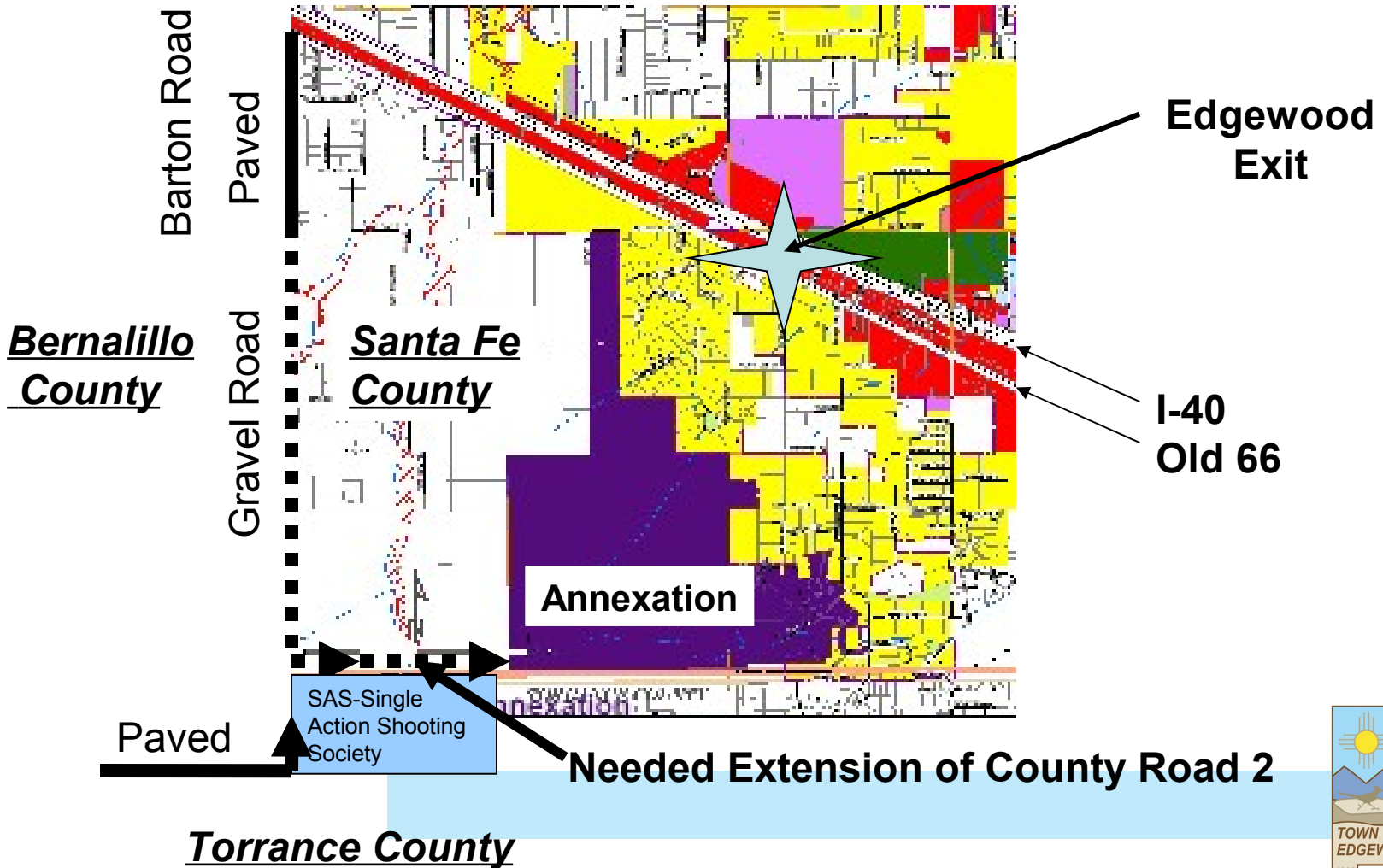


Annexation 1 – by Petition

- **Benefits:**
 - **Open Space Acquisition from State Land Office**
 - 694 acres
 - Access from County Road 2 which needs a $\frac{3}{4}$ mile Extension
 - **Infill in Southwest Corner of Town**
 - 251 acres Reducing the cost for the County for Police, Animal Control, and helping eliminate the confusion for E911 dispatch service.
- **945 acres Total**

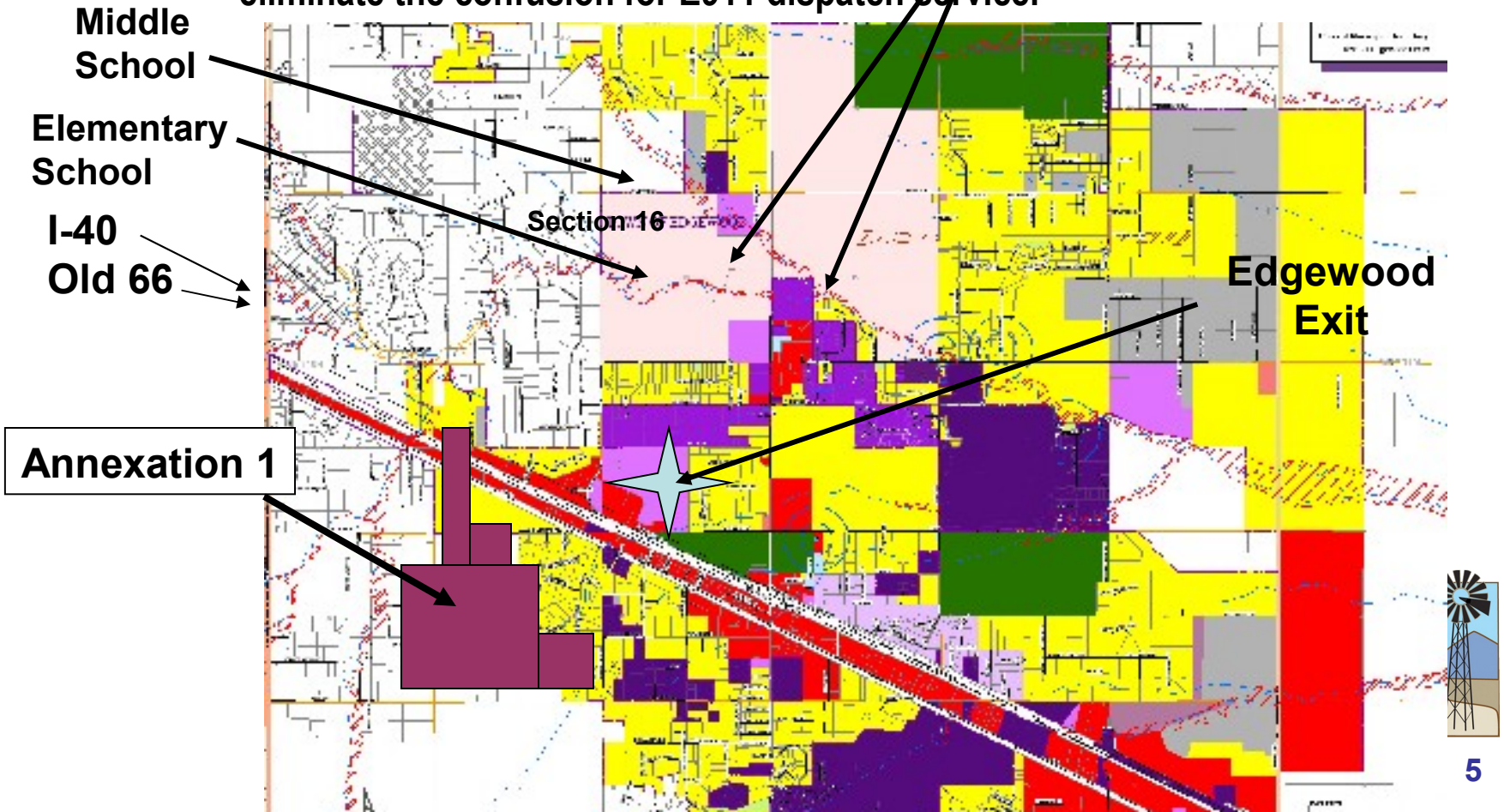


Annexation 1 – by Petition



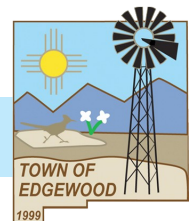
Annexation 2. by Boundary Commission

Purpose: Infill Center of Town, and South (Purple Areas)
Reducing the cost for the County for Police, Animal Control, and helping eliminate the confusion for E911 dispatch service.



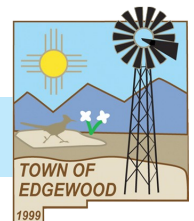
Section 16 Development

- **Section 16 Plans**
 - **State Land Office – Owner of Remainder**
 - **County**
 - **New Fire Station**
 - **Town of Edgewood**
 - **Public Works Building and Grounds**
 - **Municipal Buildings**
 - **Regional Animal Shelter - Partner with County**
 - **Athletic Fields**



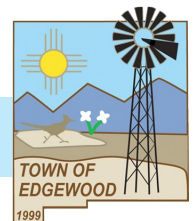
2008 GRT Revenue

- **GRT Revenue Generated in Edgewood Tax District**
 - **Town \$ 2,984,000**
 - **County \$ 1,806,000**



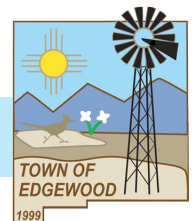
GRT for Calendar Year 2008

Edgewood		Sales	Rates	Revenue
	Calendar Year 2008 =	\$124,431,344	2.7250%	\$3,390,754
	Sent to the County =			-\$406,078
	Retained to operate the Town =		2.3987%	\$2,984,676
Revenue to County		Rates		
	JPA for Fire Protection	0.2500%		\$311,078
	JPA for RECC to dispatch our police department	0.0763%		\$95,000
		County Total =	0.3263%	
County Taxes				
	County Emergency Comm (RECC)	0.2500%		\$311,078
	County Capital Outlay (Water & Wastewater)	0.2500%		\$311,078
	County GRT	0.3750%		\$466,618
	County 1/16th GRT	0.0625%		\$77,770
	County 1/16th GRT	0.0625%		\$77,770
	County Jail	<u>0.1250%</u>		<u>\$155,539</u>
			<u>1.1250%</u>	
		County Total =	1.4513%	\$1,805,931



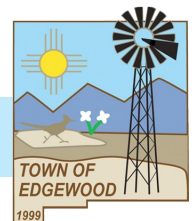
RECC GRT Revenue

Calendar Year	RECC
	0.25%
2003	
2004	
2005	
2006	\$233,133
2007	<u>\$308,505</u>
2008	\$541,638



Capital Outlay Revenue Collected from Edgewood's Residents

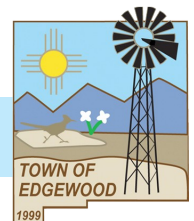
Calendar Year	Capital Outlay
	0.25%
2003	\$143,310
2004	\$148,959
2005	\$154,700
2006	\$145,388
2007	\$233,133
2008	<u>\$308,505</u>
	\$1,133,995



Sewer System

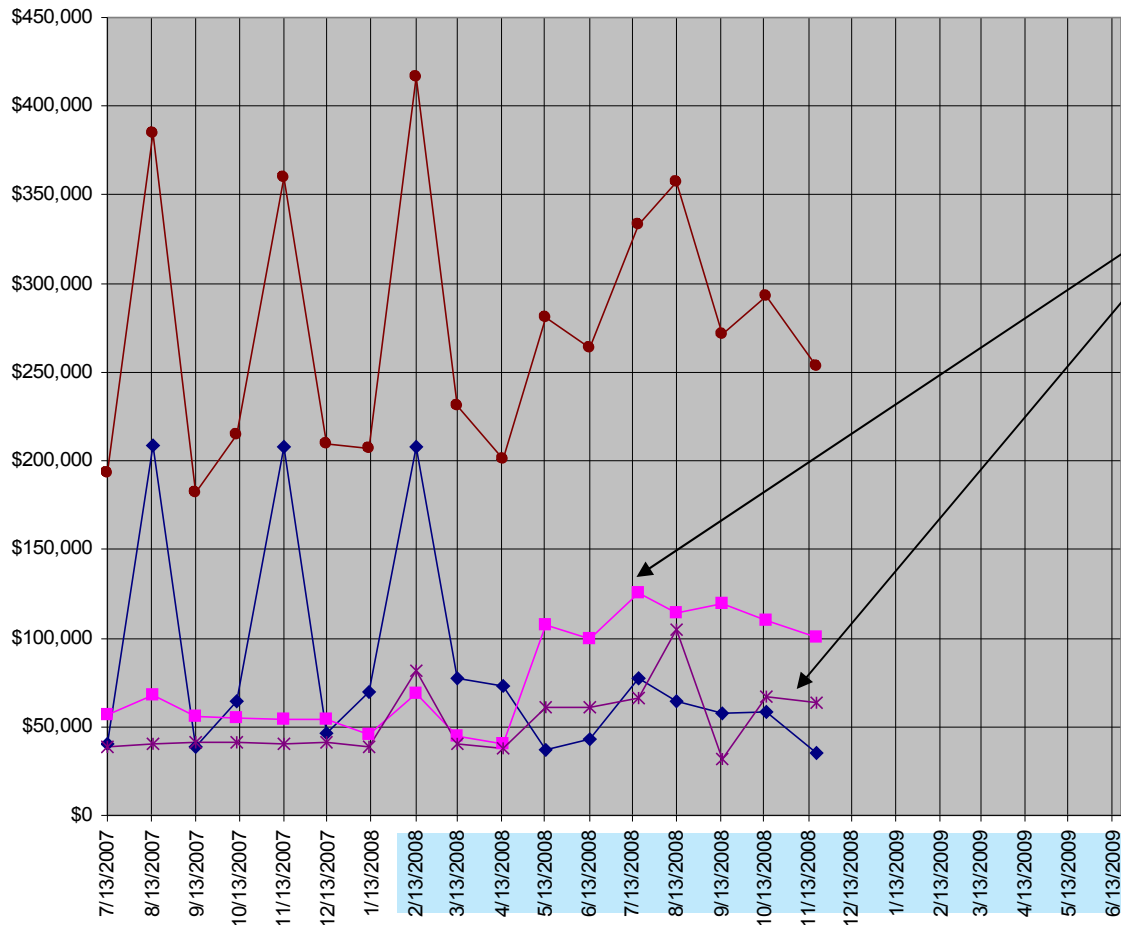
- Groundwater protection of the Estancia Basin Aquifer
 - Protection of water quality for future generations
 - Possibilities of effluent reuse for parks and public right-of-way
- Economic Development for Edgewood & Santa Fe County
 - Increased property values and PROPERTY TAX – Wal-Mart
 - New Businesses – Increase in GRT – Wal-Mart
 - Employment opportunities for Santa Fe County residents

-An investment for our future!

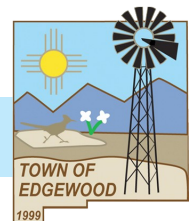


Affect of Sewer on GRT

Monthly Edgewood GRT



Sales Increase	\$28,623,853
Town GRT Increase	\$780,000
County GRT Increase	\$415,432



Joint Programs - Two Existing

2. Youth Programs:

Edgewood received \$52,000 last year for its summer youth program.

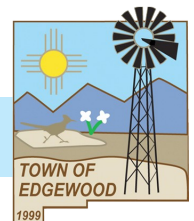
4. RECC:

JPA requires Edgewood to provide \$95,000 per year to the County.

This is in addition to the RECC GRT which the County receives.

The Edgewood District has provided \$542,000 in RECC GRT in 2 years.

Possible New Program: Regional Animal Shelter T.B.D.



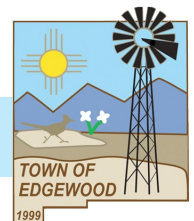
Requested Joint Program - Library

- JPA has been written for the County to provide \$20,000 per year for the library (half the lease). (Lease is in the County Attorney's Office)
- The operating budget is \$143,000 per year.

Conclusion:

Edgewood would like to receive more than \$20,000 per year.

**Note: According to the County Budget,
the Eldorado Library received \$80,000 in 2008.**

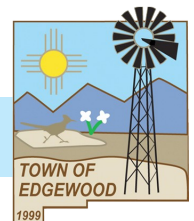


Requested Joint Program - Sewer

- **County is already benefiting from the sewer:**
 - increased GRT of \$415,000 per year (because Walmart came)
 - additional property tax base (Walmart)
 - increased Employment Opportunities (>450 jobs)
- **County has already received \$1,134,000 from Edgewood District from the Capital Outlay GRT in 6 years time.**

Conclusion:

Edgewood would like to receive funding for the sewer which the Capital Outlay Ordinance promised.



Summary

- **Edgewood is doing significant Infill Annexations, thereby reducing the cost for the County to provide services.**
- **The Edgewood Tax District generates a significant amount of GRT revenue to the County.**
- **The County is already benefiting from the sewer because of Walmart, which came because the sewer is being built.**

Conclusion

Edgewood would like support for

- 1. Library operation**
- 2. Sewer construction.**

